

## Annual Cost to Homeowner of Fully Implemented IFS Proposals

	Proposed	1 <sup>st</sup> Year Cost	Ultimate Cost
<b>AREA STREETS</b>	Increase Wheel Tax by \$15 in three \$5 Increases	\$10.00 <sup>(1)</sup>	\$30.00 <sup>(1)</sup>
	5¢ per Gallon Occupation Tax	\$50.00 <sup>(2)</sup>	\$50.00 <sup>(2)</sup>
	\$102 million G.O. Bond <sup>(3)</sup>	\$75.00	\$75.00
<b>WATER</b>	Increase Fees by 7% in 2003 <sup>(4)</sup> , then five 3% Increase in 2004 →	\$15.00 <sup>(5)</sup>	\$52.00
<b>WASTEWATER</b>	Increase Fees by 7% in 2004, then four 3% Increase 2005 →	\$10.00 <sup>(6)</sup>	\$29.00
<b>STORMWATER</b>	Total of \$48 million in G.O. Bonds, issued at \$4 million per year	\$3.00	\$36.00
<b>PARKS</b>	\$3.5 million G.O. Bonds <sup>(7)</sup>	\$2.50	\$2.50
<b>TOTAL</b>		<b>\$165.50</b>	<b>\$274.50</b>

<sup>(1)</sup> Assume two vehicles per household.

<sup>(2)</sup> Assume 20,000 miles traveled per household. All fuel purchased in Lincoln.

<sup>(3)</sup> 20-year Bond

<sup>(4)</sup> Has already occurred.

<sup>(5)</sup> Assume average bill before 7% increase = \$18.00 per month.

<sup>(6)</sup> Assume average bill = \$12.00 per month.

<sup>(7)</sup> Trail Repair